

**EAST AYRSHIRE COUNCIL**

**KILMARNOCK CENTRAL LOCAL COMMITTEE - 23 JANUARY 2001**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001**

**UPDATED FINANCIAL POSITION**

**Report by Depute Chief Executive/Director of Corporate Resources**

| <b>ANNUAL BUDGET</b>        | <b>£16,115.00</b>                   |   |
|-----------------------------|-------------------------------------|---|
| <b>CATEGORY</b>             | <b>VALUE OF GRANTS PAID TO DATE</b> | <b>VALUE OF GRANTS PREVIOUSLY CIRCULATED &amp; SET OUT IN ATTACHED SCHEDULE</b> |
| Arts & Cultural             | £715.00                             | -   |
| Community Association       | £20.31                              | -   |
| Community Councils          | -                                   | -   |
| Community Safety            | -                                   | -   |
| Disability                  | £614.00                             | £333.00   |
| Early Education & Childcare | £652.98                             | -   |
| Economic Development        | -                                   | -   |
| Environmental               | -                                   | -   |
| Ethnic Minorities           | -                                   | -   |
| Health Issues               | -                                   | -   |
| Heritage                    | -                                   | £2,500.00   |
| Leisure Activities          | £2,950.00                           | -   |
| Older People                | £6,347.00 <sup>#</sup>              | £150.00   |
| Social Inclusion            | -                                   | £517.60   |
| Sport                       | £688.00 <sup>□</sup>                | £54.00  |
| Tenants/Residents Groups    | (£5.33 <sup>○</sup> )               | -   |
| Unemployment                | -                                   | -   |
| Women's Issues              | £240.00                             | -   |
| Young People                | £600.00                             | -   |
| <b>TOTAL</b>                | <b>£13,531.96</b>                   | <b>£3,554.60</b>  |
| <b>BALANCE</b>              | <b>£2,583.04*</b>                   | <b>(£971.56)</b>  |

\* £2000 of which was ringfenced for Community Grant applications for youth initiatives. The Local Committee may wish to consider releasing these funds to meet current mainstream applications.

□ including £268 granted to Annanhill Junior Golf Club under delegated authority.

○ £105.33 unspent by Wellpark Action Group from September 1999 award and returned accordingly.

# including £200 granted to St Joseph's Retirement Club under delegated authority and £250 granted to Glebe Old Men's Cabin under delegated Authority.

9 January 2001

**EAST AYRSHIRE COUNCIL**  
**KILMARNOCK CENTRAL LOCAL COMMITTEE - 23 JANUARY 2001**  
**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2000/2001**  
**SUMMARY STATEMENT BY THE DIRECTOR OF CORPORATE RESOURCES**

**(A) DISABILITY**

| <u>ORGANISATION</u>                   | <u>MAIN PURPOSE OF GRANT</u>  | <u>TOTAL COST OF PROJECT</u> | <u>AMOUNT OF GRANT APPLIED FOR</u> | <u>GROUP'S CONTRIBUTION</u> | <u>LATEST BANK BALANCE</u>  | <u>GRANT AWARDED 1999/2000</u> | <u>RECOMMENDED GRANT</u>  |
|---------------------------------------|---|------------------------------|------------------------------------|-----------------------------|---|--------------------------------|---|
| <b>St Marnock Youth Club (ENABLE)</b> | To part-fund the costs of the group's annual trip. Travel, accommodation etc for 24 persons in Ireland. | £8,400.00                    | £4,000.00                          | £4,400.00                   | Deposit Account £1016.20<br>Current Account £473.99<br>Both balances as at 3 October 2000.<br>Updated verbally 4.1.01<br>Deposit Account £4,800.00<br>Current Account £300.00 | £2,000.00                      | Kilmarnock Central - £333.00<br>Kilmarnock North - £1,000.00<br>Kilmarnock South - £667.00<br>Irvine Valley - £1167.00<br>Northern Area - £833.00 |

**COMMENTS:-** This grant application is cross-boundary covering the Kilmarnock Central (2 persons), Kilmarnock North (6 persons), Kilmarnock South (4 persons), Irvine Valley (7 persons) and Northern Area (5 persons) Local Committees.

The Youth Club was founded in 1983. Its aim is to improve the lifestyle of physically-handicapped persons by bringing them into closer association with able-bodied people to provide educational, social and leisure facilities.

The Head of Social Services has reported that the Social Strategy/Local Committee priorities addressed by the application are Social Inclusion - Community Care and Equal Opportunities issues. The expenditure would enable this vulnerable Group of young people to enjoy a full programme of activities whilst on holiday. For some members of this Group this is the only holiday break they have and the only respite available for their parents. The Group work hard to provide an annual break for its members and fundraise to cover a substantial amount of the cost.

Deposit Account includes grant award from Children in Need of £2,500.00 for Social Work buses for next financial year and £880.00 to go towards holiday (raised by children).

It is recommended that an award of £4,000.00 (pro-rata) be made.

**(B) HERITAGE**

| <b><u>ORGANISATION</u></b>  | <b>MAIN PURPOSE OF GRANT</b>   | <b>TOTAL COST OF PROJECT</b> | <b>AMOUNT OF GRANT APPLIED FOR</b> | <b><u>GROUP'S CONTRIBUTION</u></b> | <b>LATEST BANK BALANCE</b>   | <b>GRANT AWARDED 1999/00</b> | <b>RECOMMENDED GRANT</b> |
|---|--|------------------------------|------------------------------------|------------------------------------|------------------------------|------------------------------|--------------------------|
| <b>Crosshouse Parish Church, 25 Kilmarnock Road, Crosshouse (401 members)</b> | Remedial repairs to clock - £1,000; and upgrade to the clock faces and access scaffold - £4,500. | £5,500.00                    | £5,000.00                          | £500.00                            | £8,845.05<br>(to be updated) | £1,400.00<br>(November 1999) | £2,500.00                |

**COMMENTS:-** The Church was founded in 1882 and, as part of the National Church of Scotland serves all people within the Parish of Crosshouse, Knockentiber and Gatehead.

The Director of Community Services (Assessing Department) recommends an award of £2,500 and adds that the Church could seek other external funding for the project. The Assessing Department comments that the project would contribute to the preservation of the environment and a working clock would add to the local community. A technical assessment by the Council's Technical Services Section states that the quote obtained in respect of access scaffold is comparable to similar works undertaken, but notes that the extra overcost for an additional week, if required, is £2,871 plus VAT and that this would be of concern if delays were encountered for any reason.

**(C) OLDER PEOPLE**

| <u>ORGANISATION</u>   | <u>MAIN PURPOSE OF GRANT</u>   | <u>TOTAL COST OF PROJECT</u> | <u>AMOUNT OF GRANT APPLIED FOR</u> | <u>GROUP'S CONTRIBUTION</u> | <u>LATEST BANK BALANCE</u> | <u>GRANT AWARDED 1999/00</u> | <u>RECOMMENDED GRANT</u>  |
|---|--|------------------------------|------------------------------------|-----------------------------|----------------------------|------------------------------|---|
| <b>St Jospeh's Retirement Club, C/o St Joseph's Church, Hill Street, Kilmarnock (25-30 members)</b> | Christmas dinner and concert, two outings to the Palace Theatre and meal, annual trip and entertainment. | £1,690.00                    | £560.00                            | £1,130.00                   | £293.41                    | £500.00                      | £560 split according to usage:-<br>Kilmarnock South - £180;<br>Kilmarnock Central - £200; and<br>Kilmarnock North - £180.<br>(£500 has already been granted under delegated authority as follows:-<br>Kilmarnock South - £150;<br>Kilmarnock Central - £200; and<br>Kilmarnock North - £150). |

**COMMENTS:-** The group was founded in 1978 with the objective of providing a meeting place for people for retiral age to participate in leisure activities. The group is inter-denominational and for the benefit of anyone in the Kilmarnock and Loudoun area. The average attendance is around 25.

The Director Educational and Social Services (Assessing Officer) recommends a total award of £560 split according to membership as outlined in the recommended grant column. An award of £500 has already been granted under delegated authority, leaving the outstanding recommended grant award of £60, split between Kilmarnock South (£30) and Kilmarnock North (£30). The application addresses the Council's core values of equality and addresses the priorities set under the social strategy. The Assessing Department has advised that the group indicated a slightly higher membership from the Kilmarnock Central area.

**(C) OLDER PEOPLE (Cont...)**

| <b><u>ORGANISATION</u></b>                           | <b>MAIN PURPOSE OF GRANT</b>  | <b>TOTAL COST OF PROJECT</b> | <b>AMOUNT OF GRANT APPLIED FOR</b> | <b><u>GROUP'S CONTRIBUTION</u></b> | <b>LATEST BANK BALANCE</b>  | <b>GRANT AWARDED 1999/00</b> | <b>RECOMMENDED GRANT</b>  |
|--|---|------------------------------|------------------------------------|------------------------------------|---|------------------------------|---|
| <b>Glebe Old Men's Cabin, Glebe Road, Kilmarnock</b> | Christmas dinner (£250), Burns night (£250) and annual outing (£300). | £800.00                      | £400.00                            | £400.00                            | £662.99 (August 2000, with no further transaction since that time). |                              | £400.00<br>(£250 of which has already been granted under delegated authority) |

**COMMENTS:-** The group is a club of long standing, the aim of which is to provide a focus for older people in social, recreational and other activities.

The Director of Educational and Social Services (Assessing Department) recommends an award of £400, £250 of which has been granted under delegated authority to meet the cost of the Christmas dinner element of the project.

**(D) SOCIAL INCLUSION**

| <b><u>ORGANISATION</u></b>   | <b>MAIN PURPOSE OF GRANT</b>   | <b>TOTAL COST OF PROJECT</b> | <b>AMOUNT OF GRANT APPLIED FOR</b> | <b><u>GROUP'S CONTRIBUTION</u></b> | <b>LATEST BANK BALANCE</b> | <b>GRANT AWARDED 1999/00</b> | <b>RECOMMENDED GRANT</b>  |
|--|--|------------------------------|------------------------------------|------------------------------------|----------------------------|------------------------------|---|
| <b>Allies<br/>C/o YMCA<br/>Soulis Street<br/>Kilmarnock<br/>(average 14 members)</b> | Purchase of replacement cutlery, crockery and tableware (£70), kitchen equipment (£150), storage containers for food stuff (£25), and food (£1,400). | £1,645.00                    | £1,445.00                          | £200.00                            | £1,124.03 (November 2000)  | Nil                          | £1,200 split equally between the 3 Kilmarnock Local Committees. |

**COMMENTS:-** The organisation was founded eight years ago under the name "Roofs for Youths" and has now operated for five years under the name "Allies". The aim is to support homeless people by providing two drop-in sessions plus one breakfast session and to seek to involve homeless people in their own activities. Assistance is also provided to recently housed members.

The organisation is open to anyone who is homeless or wishes to work with homeless people and, on average, 14 people attend each session. Most are men aged over 25, although provision is also made for women and the under 25's. The application is cross boundary covering the three Kilmarnock Local Committees.

The Director of Educational and Social Services (Assessing Department) recommends an award of £1,200 split equally between the 3 Kilmarnock Local Committees and comments that, without financial assistance, the group would be unable to continue to offer services to the most vulnerable of our society. It has been established, after investigation, that the group may also be eligible to apply to the John Fulton Trust for funding.

**(D) SOCIAL INCLUSION (Cont....)**

| <b><u>ORGANISATION</u></b>   | <b>MAIN PURPOSE OF GRANT</b>                  | <b>TOTAL COST OF PROJECT</b> | <b>AMOUNT OF GRANT APPLIED FOR</b> | <b><u>GROUP'S CONTRIBUTION</u></b> | <b>LATEST BANK BALANCE</b> | <b>GRANT AWARDED 1999/2000</b>   | <b>RECOMMENDED GRANT</b>     |
|--|---|------------------------------|------------------------------------|------------------------------------|----------------------------|----------------------------------|------------------------------|
| <b>Children's Holiday Project, 15 Shortlees Crescent, Kilmarnock</b> | Replacement bed and linen, duvets and covers. | £688.00                      | £588.00                            | £100.00                            | £8,212.21                  | £14,994.00 (Education Committee) | £117.60 per Local Committee. |

**COMMENTS:-** The Project, formed in January 1996 in conjunction with Community Education and based on an idea fostered by local playscheme forums, aims to provide holidays for unemployed people, lone parents and low income families at residential caravans, thereby increasing wellbeing, and self belief, raising children's self esteem, encouraging planning and saving for a long term goal and reducing isolation.

The project, which comprises a management committee of local people including Chair, Secretary and Treasurer and 10 other, and employs 1 Project Worker (22 hours per week) and 1 Project Assistant (10 hours per week), offers a week's break at a holiday camp, through the provision of 3 residential caravans (1 for disabled needs). Formerly, under the Urban Aid application, only residents from APT's could apply to the Project. However, from 1 April 2000 anyone from East Ayrshire apply. Currently, approximately 1,000 adults and children have benefited from the project.

The assessing department (Educational and Social Services) supports the application, stating that it addresses the priority of reducing social exclusion by addressing issues of poverty and deprivation and families with children. The project also develops lifelong learning skills and allows individuals to progress to fuller potential.

The application is cross-boundary being split between Kilmarnock North, South, Central, Irvine Valley and Northern Area local Committees. The calculation for the cross-boundary element of the application is a straightforward split amongst the five Local Committees concerned. This award is recommended on the basis that this is a valuable inclusion project, now covering the five Local Committee areas above. The linen has lasted well and now needs upgrading and replacement.

The grant would allow the project to provide a high quality of living for the duration of the holiday, thereby improving well-being. The assessing department advises that this is an exceptional project whose principles have been upheld from the outset. The well organised management committee of local people have progressed and improved from day one.

**(E) SPORT**

| <u>ORGANISATION</u>   | <u>MAIN PURPOSE OF GRANT</u>                   | <u>TOTAL COST OF PROJECT</u> | <u>AMOUNT OF GRANT APPLIED FOR</u> | <u>GROUP'S CONTRIBUTION</u>                                | <u>LATEST BANK BALANCE</u>         | <u>GRANT AWARDED 1999/00</u> | <u>RECOMMENDED GRANT</u>  |
|---|--|------------------------------|------------------------------------|--|------------------------------------|------------------------------|---|
| <b>Annanhill Junior Golf Club, Irvine Road, Kilmarnock<br/>(64 members)</b> | Prizes, engraving, golf equipment and outings. | £1,511.00                    | £836.00                            | £675.00<br>(including £300 grant from Annanhill Golf Club) | £365.29<br>(as at 27 October 2000) | £828.00                      | £600.00 split as follows:-<br>Northern Area - £117;<br>K/k North - £161;<br>and<br>K/K Central - £322<br><br>(£500 has already been granted under delegated authority as follows:- Northern Area - £98;<br>Kilmarnock North - £134; and<br>Kilmarnock Central - £268) |

**COMMENTS:-** The Club was founded in 1988 to further junior golf in East Ayrshire and provide golf and teaching for young people between the ages of 12 and 17.

The Assessing Department (Community Services) recommends an award of £600 split according to membership as follows:- Kilmarnock Central Local Committee - £322 (22 members); Kilmarnock North Local Committee - £161 (11 members); and Northern Area Local Committee - £117 (8 members). Affiliation to East Ayrshire Sports Council has been suggested to the Club and this would enable it to access grants for equipment and sponsorship including the cost of engraving. A total award of £500 has already been granted under delegated authority, leaving the outstanding recommended award of £100, split between the three relevant Local Committees as follows:- Kilmarnock Central - £54; Northern Area - £19; and Kilmarnock North - £27.

The Assessing Department comments that the application targets Social Strategy Aim 2 "to enable each person to reach their full potential". It would enable young people to continue to receive golf tuition and, by holding competitions, would provide youngsters with valuable match play experience.

## AGENDA